



Combined Delivery Report by Activity

Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	July-Sep (2018)		
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	99999 UNDP		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY2	0.00	61,773.94	0.00	61,773.94
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Activity : ACTIVITY3 (Early Recovery)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	11,600.00	0.00	11,600.00
71605 - Travel Tickets-International	0.00	1,728.18	0.00	1,728.18
71610 - Travel Tickets-Local	0.00	8,162.52	0.00	8,162.52
71615 - Daily Subsistence Allow-Intl	0.00	1,338.00	0.00	1,338.00
71620 - Daily Subsistence Allow-Local	0.00	121.46	0.00	121.46
71635 - Travel - Other	0.00	5,317.09	0.00	5,317.09
72215 - Transportation Equipment	0.00	801.89	0.00	801.89
75105 - Facilities & Admin - Implement	0.00	2,042.13	0.00	2,042.13
75705 - Learning costs	0.00	104.25	0.00	104.25
76135 - Realized Gain	0.00	- 0.24	0.00	- 0.24

Total for Fund 30000	0.00	31,215.28	0.00	31,215.28
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Total for Activity ACTIVITY3	0.00	31,215.28	0.00	31,215.28
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Activity : ACTIVITY4 (PreparednessResponseReadiness)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	27,638.35	0.00	27,638.35
61310 - Post Adjustment - IP Staff	0.00	24,266.45	0.00	24,266.45
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,985.34	0.00	8,985.34
62340 - Annual Leave Expense - IP	0.00	797.67	0.00	797.67
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.51	0.00	462.51
71205 - Intl Consultants-Sht Term-Tech	0.00	20,055.00	0.00	20,055.00
71305 - Local Consult.-Sht Term-Tech	0.00	6,052.30	0.00	6,052.30
71360 - Local Consult-Security	0.00	83.48	0.00	83.48
71610 - Travel Tickets-Local	0.00	693.80	0.00	693.80
71615 - Daily Subsistence Allow-Intl	0.00	2,943.53	0.00	2,943.53
71620 - Daily Subsistence Allow-Local	0.00	6,258.32	0.00	6,258.32
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,830.19	0.00	2,830.19
71635 - Travel - Other	0.00	15,906.34	0.00	15,906.34
72105 - Svc Co-Construction & Engineer	0.00	22,984.00	0.00	22,984.00
72115 - Svc Co-Natural Resources & Env	0.00	24,448.00	0.00	24,448.00
75105 - Facilities & Admin - Implement	0.00	13,055.20	0.00	13,055.20
75705 - Learning costs	0.00	20,850.56	0.00	20,850.56
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,247.00	0.00	1,247.00
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 278.49	0.00	- 278.49

Total for Fund 30000	0.00	199,279.58	0.00	199,279.58
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Total for Activity ACTIVITY4	0.00	199,279.58	0.00	199,279.58
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Project Id : 00089438 Strengthen Disaster Risk Manag	Period :	July-Sep (2018)		
Output # : 00110618 Strengthen Disaster Risk Manag	Impl. Partner :	99999 UNDP		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY5 (Project Management)

Fund : 30000 (PROGRAMME COST SHARING)

63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,679.00	0.00	1,679.00
71205 - Intl Consultants-Sht Term-Tech	0.00	5,363.10	0.00	5,363.10
71211 - Intl Consult Security Charge	0.00	335.19	0.00	335.19
71615 - Daily Subsistence Allow-Intl	0.00	1,417.11	0.00	1,417.11
71635 - Travel - Other	0.00	8,648.87	0.00	8,648.87
75105 - Facilities & Admin - Implement	0.00	1,297.53	0.00	1,297.53
75705 - Learning costs	0.00	1,093.03	0.00	1,093.03
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30000	0.00	19,833.82	0.00	19,833.82
Total for Activity ACTIVITY5	0.00	19,833.82	0.00	19,833.82
Total for Output : 00110618	0.00	420,164.26	0.00	420,164.26

Project Total :	0.00	420,164.26	0.00	420,164.26
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Signed By :  Date : 19/04/2019

Signed By :  Date : 15/4/19



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : PNG10
Period : July-Sep (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project Id : ALL	Period : July-Sep (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42601 - Papua New Guinea - Central	0.00	633.34	0.00	633.34
42604 - Papua New Gu - Dem. Governance	0.00	1,184.70	0.00	1,184.70
42605 - Papua New - Energy & Envirmnt	0.00	418,346.22	0.00	418,346.22



Funds Utilization

Selection Criteria :

Business Unit : PNG10
Period : July-Sep (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110618

Project/Award: 00089438 Strengthen Disaster Risk Manag

Period : As Of Sep30,2018

Output #	00110618	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		29,629.52